## GRANT REPORT ACTIVITY – July 1, 2026 - September 30, 2026

**Applications made during this time**

| Granting Agency | Program Name | Type | Amount Requested | Required Match | Match Source | County Department | Purpose |
|---|---|---|---|---|---|---|---|
| Sentara Health | Sentara Cares | Local | $90,000 | $0 | n/a | Parks & Recreation | Funding will be used to develop approximately 1-mile of new trail for Old Mills Trail (OMT) Extension project. |
| Virginia Department of Emergency Management | Emergency Management Performance Grant (EMPG) FY 26 | State | $50,904 | $25,492 | Office of Emergency Management Operating Budget | Office of Emergency Management | Funding will support the County's efforts to enhance executive-level coordination, continuity of government, emergency response, and operational readiness. |
| Virginia Department of Criminal Justice Services | FY 2026 COPS Community Policing Development: Microgrants | Federal | $120,000 | $0 | n/a | Police | Funds will be used to support ACPD's unmanned aerial system. |

**Awards received during this time**

| Granting Agency | Program Name | Type | Amount Awarded | Required Match | Match Source | County Department | Purpose |
|---|---|---|---|---|---|---|---|
| Sentara Health | Sentara Cares | Local | $15,000 | $0 | n/a | Parks & Recreation | Funding will be used to develop approximately 1-mile of new trail for Old Mills Trail (OMT) Extension project. |

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|---|---|---|---|---|---|---|---|
| Virginia Department of Criminal Justice Services | Comprehensive Community Corrections and Pretrial Services Act | State | $1,475,741 | $0 | n/a | Offender Aid Restoration | OAR Jefferson Area provides local probationary and pretrial services for Charlottesville, Albemarle, Nelson, Fluvanna, Orange, Greene, Louisa, Madison, and Goochland. |
| Virginia Department of Emergency Management | Emergency Management Performance Grant (EMPG) FY 25 | State | $50,904 | $25,492 | Office of Emergency Management Operating Budget | Office of Emergency Management | Funding will support the County's efforts to enhance executive-level coordination, continuity of government, emergency response, and operational readiness. |
| Federal Emergency Management Agency | FY 2025 FEMA SAFER | Federal | $1,029,270 | $639,816 | Fire Rescue | Fire Rescue | Funds will be used to hire 6 firefighters for ladder/squad staffing beginning FY 27 through FY 30. |
| Virginia Department of Criminal Justice Services | FY 2027 Victim Witness | State | $146,448 | $0 | n/a | Police | Funding will support two positions within the Police Department’s Victim Witness program. |
| National Fish and Wildlife Foundation | Innovative Nutrient & Sediment Reduction Grants | Federal | $75,000 | $75,000 | Virginia Stormwater Local Assistance Fund | Facilities and Environmental Services | Funds will be used for riparian forest restoration work and stormwater management activities conducted by the Rivanna Forest Restoration Partnership. |

**Comprehensive Look at Potential Five-Year Financial Plan Grant Impacts**

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. Funding beyond FY 27 will be part of the overall budget assumptions made during the budget process.

| Granting Entity | Grant Name | Grant Project | Grant Period | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | Project Description |
|---|---|---|---|---|---|---|---|---|---|
| Federal Emergency Management Agency (FEMA) | 2022 Staffing for Adequate Fire & Emergency Response Grants (SAFER) | Staffing (30 Firefighters) Southern Albemarle | 1/26/2024-1/25/2027 | | | | | | The funds for this grant will be used to add 30 firefighters for ladder/squad staffing and a dedicated engine in Southern Albemarle. |
| Total Costs | | | | $3,221,569.19 | $3,372,889 | $3,531,728 | $3,804,951 | $4,207,068 | |
| Grant Funds | | | | $1,299,557.58 | $0 | $0 | $0 | $0 | |
| County Funding** | | | | $1,922,011.61 | $3,372,889 | $3,531,728 | $3,804,951 | $4,207,068 | |

| Granting Entity | Grant Name | Grant Project | Grant Period | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | Project Description |
|---|---|---|---|---|---|---|---|---|---|
| Federal Emergency Management Agency (FEMA) | 2023 Staffing for Adequate Fire & Emergency Response Grants (SAFER) | Staffing (7 Firefighters) North Garden to a 24/7 engine | 03/22/2025 to 03/21/2028 | | | | | | The funds from this grant will fund 7 firefighters to transition the daytime engine at North Garden Fire Volunteer Company (NGVFC) to a 24/7 engine. |
| Total Costs | | | | $650,592 | $663,604 | $676,876 | $690,413 | $704,222 | |
| Grant Funds | | | | $613,872 | $261,408 | $0 | $0 | $0 | |
| County Funding** | | | | $36,720 | $402,196 | $676,876 | $690,413 | $704,222 | |

| Granting Entity | Grant Name | Grant Project | Grant Period | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | Project Description |
|---|---|---|---|---|---|---|---|---|---|
| Federal Emergency Management Agency (FEMA) | 2025 Staffing for Adequate Fire & Emergency Response Grants (SAFER) | Staffing (6 Firefighters) | 1/1/2027 to 1/1/2030 | | | | | | The funds from this grant will fund 6 firefighters. |
| Total Costs | | | | $278,181 | $584,180 | $584,180 | $584,180 | $613,389 | |
| Grant Funds | | | | $208,636 | $417,272 | $305,999 | $97,363 | $0 | |
| County Funding** | | | | $69,545 | $166,909 | $278,181 | $486,817 | $613,389 | |

***SAFER Grant County Funding - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.*

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| **Total ARPA Funding Award:** | **$21,236,071** |
| Obligations to Date: | $21,236,071 |
| **Unobligated Funds:** | **$0** |

**ARPA Project Activity – July 1 to September 30, 2026**

***Active Projects (1)***

| Project Name | Project Expenditure Category | Project Expenditure Subcategory | Total Obligations | Expenditures To Date | Project Description |
|---|---|---|---|---|---|
| Albemarle County Broadband Firefly | 5-Infrastructure | 519-Broadband Last Mile projects | $2,087,000 | $2,087,000 | Firefly will design, install, construct, and market Symmetrical Gigabit Broadband Fiber Optic Service to unserved Albemarle County residences and businesses Firefly will build and own 89 miles of fiber facilities with these funds in the Dominion Energy and Appalachian Power service territories and will build an additional 8 miles of fiber facilities with these funds in the Rappahannock Electric Cooperative (REC) service territory. This grant project is scheduled to be closed out by Dec. 31 2026. |